

San Antonio TGA - Ryan White Part A

2018 Prioritized Service Categories

Approved by the San Antonio Planning Council on 8/24/2017

Service Category	2018 Ranking
Medical Case Management	1
Mental Health Services	2
Food Bank / Home Delivered Meals	3
Outpatient/Ambulatory Health Services	4
Oral Health Care	5
Non-Medical Case Management Services	6
Housing Services	7
Health Insurance Premium & Cost Sharing Assistance	8
Emergency Financial Assistance	9
AIDS Pharmaceutical Assistance - Local	10
Substance Abuse Services-Outpatient	11
Medical Transportation	12
Medical Nutrition Therapy	13
Home Health Care	14
Early Intervention Services	15
Hospice Services	16
Health Education / Risk Reduction	17
Linguistic Services	18
Child Care Services	19
Substance Abuse Services - Residential	20
Psychosocial Support Services	21
Legal Services	22
AIDS Drug Assistance Program	23
Home and Community-Based Health Services	24
Outreach Services	25
Permanency Planning	26
Referral for Health Care and Supportive Services	27
Rehabilitation Services	28
Respite Care	29
Other Professional Services	30

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2018 Resource Allocation by Service Category

Approved by the San Antonio TGA Planning Council on 8/24/2017

Service Category	2018 Request	2018 % Request
AIDS Pharmaceutical Assistance Local	\$ 86,277	2.0000%
Early Intervention Services	\$ 323,538	7.5000%
Health Insurance Premium/CSA	\$ 625,506	14.5000%
Hospice Services	\$ -	0.0000%
Medical Case Management	\$ 491,777	11.4000%
Medical Nutritional Therapy	\$ 51,766	1.2000%
Mental Health Services	\$ 301,968	7.0000%
Oral Health Care	\$ 534,916	12.4000%
Outpatient/Ambulatory Medical Care	\$ 1,272,581	29.5000%
Substance Abuse Services (Outpatient)	\$ 107,846	2.5000%
Emergency Financial Assistance	\$ 150,984	3.5000%
Food Bank/Home Delivered Meals	\$ 94,904	2.2000%
Medical Transportation	\$ 86,277	2.0000%
Non-Medical Case Management	\$ 185,495	4.3000%
Total Request for Services Formula/Supplemental	\$ 4,313,835	100.0000%
15% Grantee Administration	\$ 761,265	
TOTAL REQUEST FOR FORMULA/SUPPLEMENTAL	\$ 5,075,100	
MAI Service Category	2018 Request	2018 % Request
Early Intervention Services	\$ 137,584	32.0000%
Mental Health Services	\$ 55,893	13.0000%
Substance Abuse Services (Outpatient)	\$ 38,695	9.0000%
Non-Medical Case Management	\$ 197,777	46.0000%
Total Request for Services Minority AIDS Initiative	\$ 429,949	100.0000%
15% Grantee Administration	\$ 75,873	
TOTAL REQUEST FOR MAI	\$ 505,823	
Total Grant Request for Services including MAI	\$ 4,743,784	
15% Grantee Administration	\$ 837,138	
TOTAL GRANT REQUEST	\$ 5,580,923	
85%	Core Services	\$ 4,028,347
15%	Support Services	\$ 715,437